



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

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Fifth District

April 15, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS:
RANCHO DOMINGUEZ PARKWAY IMPROVEMENTS
APPROVE CAPITAL PROJECT
CAPITAL PROJECT NO. 86913; PROJECT I.D. NO. RDC0014405
RANCHO DOMINGUEZ
(SECOND DISTRICT) (3 VOTES)**

SUBJECT

The project is one in a series of street beautification and greening projects in the Second District. The improvements consist of tree planting on existing parkways and minor sidewalk improvements in the unincorporated area of Rancho Dominguez.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that this project is categorically exempt from the provisions of the California Environmental Quality Act, insofar as it consists of minor work on existing facilities, including sidewalk alterations and the planting of trees on existing parkways.

2. Approve Capital Project No. 86913 scope of work and total project budget of \$101,000 for the Rancho Dominguez Parkway Improvements project along Redondo Beach Boulevard and 154th Street in Rancho Dominguez as described herein, and authorize the Acting Director of Public Works or his designee to deliver the project.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will establish the Rancho Dominguez Parkway Improvements Capital Project (C.P.) No. 86913, approve the project's scope of work and budget, and authorize the Acting Director of Public Works or his designee to deliver the project.

The project consists of the installation of approximately 30 Chitalpa and Fern Pine trees in the existing parkways along Redondo Beach Boulevard, from Avalon Boulevard to approximately 200 feet east of McKinley Avenue, on the west side of Avalon Boulevard from 154th Street to San Pedro Street, and along 154th Street from San Pedro Street to Avalon Boulevard, along with the removal of dead or poor quality trees, construction of tree wells, minor cutting and removal of concrete, and watering of the trees during establishment.

The installation of the trees and other appurtenant work will be completed by a Board-approved as-needed tree-planting contractor currently under contract with the Department of Public Works and Department of Public Works personnel.

Green Building/Sustainable Design

The project will support the intent of your Board's Green Building/Sustainable Design policy by using drought and wind tolerant, slow growing tree species. This will minimize required maintenance services and reduce the amount of irrigation and use of other resources that support maintenance activities.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs that we provide Community Services (Goal 6). The recommended action will improve the quality of life for the residents of Rancho Dominguez by enhancing the aesthetics of the parkways on Redondo Beach Boulevard from Avalon Boulevard to approximately 200 feet east of McKinley Avenue, on the west side of Avalon Boulevard from 154th Street to San Pedro Street, and along 154th Street from San Pedro Street to Avalon Boulevard.

FISCAL IMPACT/FINANCING

The total estimated cost to complete this project is \$101,000, which includes \$26,000 for design services completed and funded by Department of Public Works Road Fund. The remaining \$75,000 in project costs are funded by net County cost allocated for Enhanced Unincorporated Area Services. Sufficient appropriation to fund project construction is included in the County Fiscal Year 2007-08 Capital Projects/Refurbishments Budget under C.P. No. 86913. The Project Schedule and Project Budget Summary are included in Attachment A.

Operating Budget Impact

Based on current Salary and Employee Benefits/Maintenance Contractor rates, the initial annual cost to maintain the completed improvements is estimated at \$18,000 to ensure proper tree establishment. The annual estimate for the second and third years is \$15,000, and will decrease to \$600 a year for subsequent years. These costs are anticipated to be incurred beginning in Fiscal Year 2008-09.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Your Board's approval of the Capital Project is required to authorize the expenditure of the Capital Project funds for this project.

ENVIRONMENTAL DOCUMENTATION

This project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Class 1(x), Subsection 9 of the County Environmental Guidelines adopted by your Board on November 17, 1987, and Section 15301(c) of the CEQA guidelines as it consists of minor work on existing facilities, including sidewalk alterations and the planting of parkway trees.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended action will improve the quality of life for the residents of Rancho Dominguez by enhancing the aesthetics of the parkways on Redondo Beach Boulevard, from Avalon Boulevard to approximately 200 feet east of McKinley Avenue, on the west side of Avalon Boulevard, from 154th Street to San Pedro Street, and along 154th Street from San Pedro Street to Avalon Boulevard.

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CONCLUSION

Please return one adopted copy of this letter to the Chief Executive Office, Capital Projects Division, and one adopted copy of this letter to the Department of Public Works, Programs Development Division.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'WTF', followed by a stylized flourish.

WILLIAM T FUJIOKA
Chief Executive Officer

WTF:DDE:DL
JSE:DJT:RB:zu

Attachment

c: Auditor-Controller
County Counsel

ATTACHMENT A

**DEPARTMENT OF PUBLIC WORKS:
RANCHO DOMINGUEZ PARKWAY IMPROVEMENTS
CAPITAL PROJECT NO. 86913; PROJECT I.D. NO. RDC0014405
RANCHO DOMINGUEZ
(SUPERVISORIAL DISTRICT 2)
(3 VOTES)**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Project Needs Assessment	N/A
Project Feasibility	N/A
Project Program Validation	N/A
Design	June 2007*
Landscape/Tree Planting	June 2008
Construction	June 2008

*Actual completion date.

II. PROJECT BUDGET SUMMARY

Budget Category	Public Works Road Fund Budget	Proposed C.P. No. 86913 Budget	Proposed Total Project Budget
Land Acquisition	N/A	N/A	N/A
Construction			
(a) Construction	N/A	\$45,000	\$45,000
(b) Change Orders	N/A	\$ 5,000	\$ 5,000
Equipment	N/A	N/A	N/A
Plans and Specifications	N/A	N/A	N/A
Consultant Services	N/A	N/A	N/A
Miscellaneous Expenditures	N/A	N/A	N/A
Jurisdictional Review and Plan Check	N/A	N/A	N/A
County Services	\$26,000	\$25,000	\$ 51,000
TOTAL	\$26,000	\$75,000	\$101,000